

Table A - Funding Profile

Version 2

Please complete the funding profile for the three years. The funding profile total should correspond with your expenditure profile (Table B) totals.

Funding Profile:				
Funding Sources	2022-23	2023-24	2024-25	Total
UKSPF Allocation excluding Multiply	£451,343	£902,686	£2,365,038	£3,719,067
Multiply Allocation	£234,698	£270,806	£270,806	£776,310
Total UKSPF Allocation	£686,041	£1,173,492	£2,635,844	£4,495,377

Table B - Expenditure Profile

The table below should be completed by intervention. Enter the amount of the UKSPF allocation you are assigning to each intervention in column C then provide an annual expenditure profile within columns E to G for each Financial Year. Capital and revenue amounts (£) should be entered for each intervention by financial year in columns I to N (please see minimum capital % for each financial year in the guidance to support your calculations). Interventions must be completed by March 2025 as detailed in Section 7 of the Prospectus.

Expenditure Profile		UKSPF Allocation Annual Expenditure						UKSPF Allocation Capital/Revenue Split (£)							
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation	2022-23	2023-24	2024-25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25	Capital/Revenue Totals	Supporting comments relating to expenditure
Communities & Place	S1: Place based investments, regen & town centre improvements		0%				£0							£0	
Communities & Place	S2: Support/improve community assets & infrastructure projects		0%				£0							£0	
Communities & Place	S3: Improvements to the natural environment, green & open space		0%				£0							£0	
Communities & Place	S4: Design & management of the built & landscaped environment		0%				£0							£0	
Communities & Place	S5: Support sport, arts, cultural, heritage & creative activities		0%				£0							£0	
Communities & Place	S6: Active travel enhancements & small scale transport projects		0%				£0							£0	
Communities & Place	S7: Campaigns to encourage visiting & exploring the local area	£163,991	4%		£50,000	£50,000	£163,991	£0	£55,000	£0	£50,000	£0	£50,000	£163,991	
Communities & Place	S8: Impactful volunteering and/or social action projects	£68,991	2%	£20,000	£20,000	£20,000	£68,991	£20,000	£0	£15,000	£5,000	£15,000	£5,000	£68,991	
Communities & Place	S9: Investment in capacity building & resilience for local groups	£328,244	9%	£2,000	£57,359	£250,903	£310,262	£0	£0	£57,359	£0	£250,903	£0	£308,262	
Communities & Place	S10: Community measures to reduce the cost of living	£416,991	11%	£0	£0	£480,000	£480,000	£0	£0	£0	£0	£408,000	£0	£408,000	
Communities & Place	S11: Relevant feasibility studies		0%				£0							£0	
Communities & Place	S12: Digital infrastructure for local community facilities	£90,741	2%	£20,000	£30,875	£30,875	£81,750	£0	£20,000	£0	£30,875	£0	£30,875	£81,750	
Communities & Place	S13: Linking communities with employment opportunities - decarbonisation	£148,991	4%	£0	£70,000	£70,000	£140,000	£0	£0	£0	£70,000	£0	£70,000	£140,000	
Communities & Place	Total for 'On-menu' Interventions	£1,217,949	32%	£97,000	£228,234	£901,778	£1,227,012	£20,000	£75,000	£72,359	£155,875	£265,903	£563,875	£1,153,012	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	C&P Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Communities & Place	Communities & Place Interventions Total	£1,217,949	32%	£97,000	£228,234	£901,778	£1,227,012	£20,000	£75,000	£72,359	£155,875	£265,903	£563,875	£1,153,012	
Local Business	S14: Development & promotion of the visitor economy	£53,991	1%	£10,000	£15,000	£20,000	£45,000	£0	£10,000	£0	£15,000	£0	£20,000	£45,000	
Local Business	S15: SME development grants & support	£308,891	8%	£35,800	£100,000	£164,100	£299,900	£10,000	£25,800	£0	£100,000	£0	£164,100	£299,900	
Local Business	S16: R&D grants supporting innovative product & services	£108,991	3%	£20,000	£40,000	£40,000	£100,000	£0	£20,000	£0	£40,000	£0	£40,000	£100,000	
Local Business	S17: Development & support of appropriate innovation infrastructure		0%				£0							£0	
Local Business	S18: Investing in enterprise infrastructure, site development projects		0%				£0							£0	
Local Business	S19: Strengthening local entrepreneurial ecosystems		0%				£0							£0	
Local Business	S20: Expert business advice & support programmes, local & regional		0%				£0							£0	
Local Business	S21: Bid for & host international business events		0%				£0							£0	
Local Business	S22: Growing the local social economy	£80,145	2%	£0	£35,577	£35,577	£71,154	£0	£0	£0	£35,577	£0	£35,577	£71,154	
Local Business	S23: Develop angel investor networks nationwide		0%				£0							£0	
Local Business	S24: Export grants to support businesses to grow overseas trading		0%				£0							£0	
Local Business	S25: Developing existing or emerging local strengths - low carbon & climate		0%				£0							£0	
Local Business	S26: Business support measures to drive employment growth	£188,991	5%	£30,000	£75,000	£75,000	£180,000	£0	£30,000	£0	£75,000	£0	£75,000	£180,000	
Local Business	S27: Support relevant feasibility studies		0%				£0							£0	
Local Business	S28: Business resilience Covid-19 recovery		0%				£0							£0	
Local Business	S29: Business support aligned with local, regional & Scottish policy	£462,991	12%	£0	£95,897	£358,103	£454,000	£0	£0	£28,769	£67,128	£142,431	£215,672	£454,000	
Local Business	S30: Investment to protect from natural hazards, flooding & coastal erosion		0%				£0							£0	
Local Business	Total for 'On-menu' Interventions	£1,204,000	32%	£95,800	£361,474	£692,780	£1,150,054	£10,000	£85,800	£28,769	£332,705	£142,431	£550,349	£1,150,054	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	LB Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Local Business	Local Business Interventions Total	£1,204,000	32%	£95,800	£361,474	£692,780	£1,150,054	£10,000	£85,800	£28,769	£332,705	£142,431	£550,349	£1,150,054	
People & Skills	S31: Employment support for economically inactive people	£254,720	7%	£36,630	£76,818	£123,291	£236,739	£0	£36,630	£0	£76,818	£0	£123,291	£236,739	
People & Skills	S32: Courses including basic skills for those not economically inactive		0%				£0							£0	
People & Skills	S33: Enrichment & volunteering activities	£620,858	17%	£132,167	£115,116	£346,602	£593,885	£15,940	£116,227	£12,708	£102,408	£12,808	£333,794	£593,885	
People & Skills	S34: Increase levels of digital inclusion, essential digital skills		0%				£0							£0	
People & Skills	S35: Employability programmes & advice - No One Left Behind agenda etc	£452,597	12%	£71,692	£84,938	£277,985	£434,615	£0	£71,692	£0	£84,938	£0	£277,985	£434,615	
People & Skills	S36: Local areas to fund local skills needs		0%				£0							£0	
People & Skills	S37: Green skills courses		0%				£0							£0	
People & Skills	S38: Support local digital skills		0%				£0							£0	
People & Skills	S39: Education & skills targeting the vulnerable leaving school		0%				£0							£0	
People & Skills	S40: Support for community learning & development		0%				£0							£0	
People & Skills	S41: New partnership & project-based entrepreneurial learning		0%				£0							£0	
People & Skills	Total for 'On-menu' Interventions	£1,328,175	35%	£240,489	£276,872	£747,878	£1,265,239	£15,940	£224,549	£12,708	£264,164	£12,808	£735,070	£1,265,239	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	P&S Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
People & Skills	People & Skills Interventions Total	£1,328,175	35%	£240,489	£276,872	£747,878	£1,265,239	£15,940	£224,549	£12,708	£264,164	£12,808	£735,070	£1,265,239	
Multiply	S42: Courses designed to increase confidence with numbers		0%				£0							£0	
Multiply	S43: Courses for parents wanting to increase numeracy skills		0%				£0							£0	
Multiply	S44: Courses for prisoners, those recently released or on temporary licence		0%				£0							£0	
Multiply	S45: Courses aimed at encouraging people to use skills to access jobs/careers		0%				£0							£0	
Multiply	S46: Additional relevant maths modules in vocational courses		0%				£0							£0	
Multiply	S47: Innovative programmes delivered with employers		0%				£0							£0	
Multiply	S48: Intensive & flexible courses targeted at those without Level 5 maths		0%				£0							£0	
Multiply	S49: Courses designed to help people use numeracy to manage money		0%				£0							£0	
Multiply	S50: Courses for 16s or over leaving or just left the care system		0%				£0							£0	
Multiply	S51: Provision developed in partnership with community organisations		0%				£0							£0	
Multiply	Total for 'On-menu' Interventions	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Multiply	Insert Bespoke Intervention		0%				£0							£0	
Multiply	Insert Bespoke Intervention		0%				£0							£0	
Multiply	Insert Bespoke Intervention		0%				£0							£0	
Multiply	Insert Bespoke Intervention		0%				£0							£0	
Multiply	Insert Bespoke Intervention		0%				£0							£0	
Multiply	Multiply Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Multiply	Multiply Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
	Allocation Totals	£3,750,124	100%	£433,289	£866,580	£2,342,436	£3,642,305	£45,940							

